Legend and Update record

Click to the left to hide / reveal.

High level plan

Detailed Plan

TODAY

I.H. Annual Leave. (26/5 - 29/5)

I.H. Annual Leave. 8/7 - 31/7

Drawdown deadline: **18 months from appr**

TASKS	Complete?	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
ITT: ITT preparation	**Complete**											
MC: Mini-competition (Procurement)	**Complete**		ITT	Visits	Response							
Tender period			25-Oct	07-Nov	27-Nov							
Scoping and selecton complete						18-Dec						
Appointment, kick off / Call-Off Contract signing												
Intention to award / standstill	**Complete**				20-Dec							
Letter of intent issued (taken to be appointment letter, taken to be letter of intent	**Complete**					8/1/						
Project meeting (all parties)	**Complete**					15/1/						
Finalise Call off contract	**Complete**					23-Jan						
Signoff: Appoint Service Provider with Call-off Contract (Schedule 5). Completed 18/2	**Complete**						Planned / Actual 18/2					
HLA Stage (High Level Appraisal)						12 - 13 days site visits						
Coordination with building users / stakeholders (MCC)	**Complete**					20-Jan						
Service commencement	**Complete**					23-Jan						
Commence HLA (12 - 13 days site visits)	**Complete**						27-Jan					
Completion of HLA	**Complete**							6th Mar				
Client approval of HLA	**Complete**							25-Mar				
Production and submission of report for cabinet: defined performance parameters	**Complete**							17-Mar				
Notification to proceed to IGP	**Complete**							20th / 26-Mar				
Salix offer extension application (new task)	**Complete**							25-Mar				
Salix offer extension decision (new task)	**Complete**								02-Apr			
Stage close	**Date tbc**								Exception - delayed - see proposed Stage 3 exception plan			
IGP Stage (Investment Grade Proposal)												
Revised tasks and dates to be input based on finalisation of stage 3 exception plan												
Kick off meeting and Mobalisation	On hold							23-Mar				
Draft IGP & M&V production	On hold							27-Mar		15-May		
IGP progress meetings	On hold								? / 23-Apr	07-May / ?		
IGP technical review meetings	Dates TBC								? / Mech	Elec / ?		
Amend report for Council	New task									22-Jun		
Council approval of defined performance parameters and obtain delegated authority to proceed to subsequent stages	Delayed from 02-Apr								2nd Apr	14-May	04-Jun	
IGP surveys (delayed due to COVID-19)	Dates TBC											
Production of draft WOS	New task											
Submit draft WOS to LP / review	On hold									15-May		
WOS commments integrated / produce final copy	On hold										29-May	
PIU IGP review	On hold											
Review & approval of IGP	On hold										29-May	
IGP and appendices submitted to Salix (technical review)	On hold										29-May	
Funding application deadline	Extended from 30-Jun											30-Jun
Salix review	On hold										12-Jun	
Make any changes to IGP, M&V based on Salix comments	On hold											18th June
Submit IGP & M&V to LP for framework compiance check	On hold											19th June
LP reviw of IGP and M&V	On hold											3rd July
Works Contract signed (both parties)	On hold											17-Jul
Works Stage for Phase (or Optimisation Services)												
Kickoff meeting and agree Drawdown schedule												20-Jul